

Submitted by the Alaska Department of Fish and Game at the request of Board Chairman Kluberton.

December 5, 2015

Proposal 56 – Cost estimate for Alagnak River salmon escapement monitoring

Cost (in thousands)

Initial one time startup costs (materials and equipment, tower construction)	\$40
Annual tower operations	\$60
Annual king salmon escapement surveys	\$15
Overhead on personnel costs (21% rate)	\$12
Initial year total	\$127
Subsequent years total	\$87

Notes:

Tower would be staffed by three department technicians from June 20 until July 25.

Project would be administered through a cooperative agreement between the department and funding partners and would be operational for a minimum of five years.